

AN ACT

To further amend Section 1, 2, 3, 4, 8 and 9, of Chuuk State Law No. 12-14-14, by inserting Section 4, to increase the Local Revenue by \$121,187, and appropriating the sum of \$366,561.75 from Federal Grants, inserting a new subsection 1(c)(i), and appropriating the sum of \$3,700,000, from Infrastructure (Prior Year) Grant, and re-designating the uses of fund in Section 4, correcting technical errors, renumbering subsequent sections, and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 Section 1. Amendment. Section 1 of CSL No. 12-14-14, is hereby amended to read as
2 follows:

3 "Budget for the State. There is hereby enacted a Chuuk State Budget for the internal
4 operation of the Executive, Legislative, and Judiciary branches of the Chuuk State Government,
5 State Public Auditor Office, Independent Prosecutor Office, State Boards, Commissions,
6 Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority vested in the
7 Legislature by article VIII, section 4 of the State of Chuuk Constitution.

8 (a) Anticipated Revenues: The state anticipates the following revenues as projected
9 and available for appropriation for the fiscal year ending September 30, 2014.

10 (1) Compact Sectorial Grants

11	a)	Education	\$ 9,424,244
12		i) SEG	\$ 4,226,201
13	b)	Health Sector	\$ 8,665,188
14	c)	Public Infrastructure	\$ 9,246,750
15		i) Public Infrastructure (Prior Year)	\$3,700,000
16	d)Capacity Building	\$ 1,956,181
17	e)	Private Sector	\$ 688,928
18	f)	Environment	\$ 657,641
19	g)	Other Compact Grant	\$ 585,395
20	h)	Unallocated Grant	\$ 2,516,472
21	i)	Federal Grants	\$2,194,936.54

22 (2) Local Revenues \$7,500,000

23 Total Projections \$51,361,936.54

1 (b) Definition. When use in this act, the phrases:

2 (1) "Agency" means any agency, commission, authority, board,
3 bureaus or the organization of Chuuk State Government as established by law and
4 not specifically part of one of the three branches of the Chuuk State Government.

5 (2) "Appropriation" refers to a law enacted by Chuuk State
6 Legislature which authorizes Chuuk State Government to incur obligations and
7 to make payment out of the Chuuk State Treasury in accordance with the
8 Constitution of the State of Chuuk.

9 (3) "Compact" refers to the Compact of Free Association, as
10 amended, and its related agreements entered into between the Government of the
11 Federated States of Micronesia and the Government of the United States and as
12 Enacted as United States Public Law No. 108-188.

13 (4) "Departments" refers to any departments and offices as prescribed
14 in the Executive Organization Act of 2004, as amended.

15 (5) "Fiscal Procedure Agreement" means the Agreement concerning
16 procedures for the implementation of the United States Economic Assistance
17 Provided in the Compact of Free Association, as amended between the
18 Government of the Federated States of Micronesia and the Government of the
19 United States of America.

20 (6) "Fiscal Year" refers to each one-year period beginning October 1,
21 and ending on the next following September 30. Each Fiscal Year shall be
22 designated by number of the calendar year in which such Fiscal Year ends.

23 (7) "Governor" means the Governor of the State of Chuuk.

24 (8) "Internal Operations" means the internal operations of the
25 Executive, Legislative and Judiciary Branches of the Chuuk State Government,
26 State Boards, Commissions, Authorities and other programs."

27 Section 2. Amendment. Section 2 of CSL No. 12-14-14, is hereby amended to read as
28 follows:

29 "Section 2. Appropriation. The Legislature hereby authorized for appropriations of the
30 sum of \$51,361,936.54, or so much thereof, to fund the internal operations of the Chuuk
31 State Government for fiscal year ending September 30, 2014 provided, however that the

1 amount authorized and appropriated may be adjusted by a later duly enacted statutes, if
 2 warranted by the state's economic and financial condition. The funds deriving from the
 3 Compact Sectorial Grants are herein authorized and appropriated subject to the
 4 conditions and requirements imposed on the uses and allocations of such fund or funds as
 5 prescribed by Fiscal Procedure Agreement and such relevant Grant Awards.”

6 Section 3. Amendment. Section 3, of CSL No. 12-14-14, is hereby amended to read as
 7 follows:

8 “Section 3. Operating Expenses of the Executive Branch. The sum of \$25,691,169, or so
 9 much thereof as may be necessary, is hereby appropriated from the General Fund of the State for
 10 the fiscal year ending September 30, 2014, for the purpose of funding the internal operations of
 11 the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of
 12 these funds. These funds shall be apportioned as follows:

13	Department	Compact	Local	Total
14	A. HEALTH SERVICES			
15	1. Personnel	4,110,302	-0-	4,110,302
16	2. Travel	128,132	-0-	128,132
17	3. All Others			
18	i. Contr Serv.	997,793	-0-	997,793
19	ii. OCE	3,399,645	-0-	3,399,645
20	iii. Fixed Asst.	29,316	-0-	29,316
21	Sub-Total	8,665,188		8,665,188
22	B. EDUCATION			
23	1. Personnel	8,048,202	-0-	8,048,202
24	2. Travel	221,916	-0-	221,916
25	3. All Others			
26	i. Contr. Serv.	2,237,508	-0-	2,237,508

1	ii. OCE	1,960,634	-0-	1,960,634
2	iii. Fixed Assets	436,435	-0-	436,435
3	Sub-Total	12,904,695	-0-	12,904,695
4	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
5	1. Personnel	511,754	316,262	828,016
6	2. Travel	23,700	-0-	23,700
7	3. All Others			
8	i. Contr Serv.	4,500	43,750	48,250
9	ii. OCE	45,441	25,852	71,263
10	iii. Fixed Asset	-0-	9,900	9,900
11	Sub-Total	585,395	395,764	981,159
12	D. MARINE RESOURCES			
13	1. Personnel	174,285	-0-	174,285
14	2. Travel	14,000	-0-	14,000
15	3. All Others			
16	i. Contr Serv.	15,000	-0-	15,000
17	ii. OCE	36,000	-0-	36,000
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	239,285	-0-	239,285
20	E. AGRICULTURE			
21	1. Personnel	279,199	-0-	279,199
22	2. Travel	24,500	-0-	24,500
23	3. All Others			

1	i. Contr Serv.	20,000	-0-	20,000
2	ii. OCE	63,539	-0-	63,539
3	iii. Fixed Assets	2,500	-0-	2,500
4	Sub-Total	389,738	-0-	389,738
5	F. PUBLIC SAFETY			
6	1. Personnel	-0-	689,742	689,742
7	2. Travel	-0-	3,345	3,345
8	3. All Others			
9	i. Contr Serv.	-0-	48,913	48,913
10	ii. OCE	-0-	85,891	85,891
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	827,891	827,891
13	G. PUBLIC WORKS AND TRANSPORTATION			
14	1. Personnel	-0-	627,572	627,572
15	2. Travel	-0-	1,745	1,745
16	3. All Others			
17	i. Contr Serv.	-0-	16,000	16,000
18	ii. OCE	-0-	237,227	237,227
19	iii. Fixed Assets	-0-	5,156	5,156
20	Sub-Total	-0-	887,700	887,700
21	H. GOVERNOR'S OFFICE			
22	1. Personnel	-0-	175,094	175,094
23	2. Travel	-0-	50,000	50,000

1	3. All Others			
2	i. Contr Serv.	-0-	185,632	185,632
3	ii. OCE	-0-	81,250	81,250
4	iii. Fixed Assets	-0-	45,000	45,000
5	Sub-Total	-0-	536,976	536,976
6	I. ATTORNEY GENERAL			
7	1. Personnel	-0-	210,637	210,637
8	2. Travel	-0-	7,614	7,614
9	3. All Others			
10	i. Contr Serv.	-0-	19,286	19,286
11	ii. OCE	-0-	21,000	21,000
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	258,537	258,537
14	Total Executive Br	22,784,301	2,906,868	25,691,169

15 Section 4. Amendment. Section 4 of CSL No. 12-13-01, as amended by CSL
16 No. 12-13-02, CSL No. 12-13-05, CSL No. 12-13-06, and CSL No. 12-14-12 is hereby
17 amended to read as follows:

18 “Section 4. Operating Expenses of the Legislative Branch. The sum of \$2,463,960 , or so
19 much thereof as may be necessary, is hereby appropriated from the General Fund of the State for
20 the Fiscal year ending September 30, 2014, for the purpose of funding the operation of the
21 Legislative Branch of the Chuuk State Government. The President and the Speaker shall be the
22 allottee of the funds. The funds shall be apportioned as follows:

23	LEGISLATIVE	COMPACT	LOCAL	TOTAL
24	1. Personnel	-0-	1,649,504	1,649,504
25	2. Travel	-0-	262,375	262,375

1	3. All Others			
2	i. Contr Serv.	-0-	313,650	313,650
3	ii. OCE	-0-	149,631	149,631
4	iii. Fixed Assets	-0-	88,800	88,800
5	Sub-Total	-0-	2,463,960	2,463,960"

6 Section 5. Amendment. Section 8 of CSL No. 12-14-14, is hereby further amended to
7 read as follows:

8 "Section 8. Operating Expenses of Other Programs/Grants. The sum of \$17,735,457, or
9 so much thereof as may be necessary, is hereby appropriated from the General Fund of the State
10 for the fiscal year ending September 30, 2014, for the purpose of funding the operational
11 expenses of Other State Programs. The Governor shall be the allottee of these funds. The funds
12 shall be apportioned as follows:

13	ACTIVITIES	COMPACT	LOCAL	TOTAL
14	A. Municipal Operation			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr Serv.	-0-	-0-	-0-
19	ii. OCE	-0-	420,000	420,000
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	-0-	420,000	420,000
22	B. Non Public School			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr Serv.	-0-	-0-	-0-
27	ii. OCE	200,000	-0-	200,000
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	200,000	-0-	200,000

1	C. Rural Development			
2	1. Personnel	-0-	24,300	24,300
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr Serv.	-0-	-0-	-0-
6	ii. OCE	-0-	1,200	1,200
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	25,500	25,500
9	D. DAS Oversight			
10	1. Personnel	134,802	-0-	134,802
11	2. Travel	34,600	-0-	34,600
12	3. All Others			
13	i. Contr Serv.	139,200	-0-	139,200
14	ii. OCE	58,000	-0-	58,000
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	366,602	-0-	366,602
17	E. Peace Corps Office			
18	1. Personnel	-0-	-0-	-0-
19	2. Travel	-0-	-0-	-0-
20	3. All Others			
21	i. Contr Serv.	-0-	15,600	15,600
22	ii. OCE	-0-	-0-	-0-
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	-0-	15,600	15,600
25	F. Political Status Commission			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr Serv.	-0-	-0-	-0-
30	ii. OCE	-0-	75,000	75,000
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	-0-	75,000	75,000
2	G. CSBDC (Small Business)			
3	1. Personnel	48,092	-0-	48,092
4	2. Travel	15,661	-0-	15,661
5	3. All Others			
6	i. Contr Serv.	16,441	-0-	16,441
7	ii. OCE	26,791	-0-	26,791
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	106,985	-0-	106,985
10	H. AG office Training Prog			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	6,000	-0-	6,000
13	3. All Others			
14	i. Contr Serv.	56,300	-0-	56,300
15	ii. OCE	17,900	-0-	17,900
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub-Total	80,200	-0-	80,200
18	I. COM Land Grant			
19	1. Personnel	58,653	-0-	58,653
20	2. Travel	2,500	-0-	2,500
21	3. All Others			
22	i. Contr Serv.	19,000	-0-	19,000
23	ii. OCE	27,584	-0-	27,584
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	107,737	-0-	107,737
26	J. IMF			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr Serv.	-0-	412,338	412,338
31	ii. OCE	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	412,338	412,338
3	K. LTFF RIF PROGRAM			
4	1. Personnel	-0-	-0-	-0-
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr Serv.	-0-	-0-	-0-
8	ii. OCE	-0-	-0-	-0-
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	-0-	-0-	-0-
11	L. Chuuk EMA Fishing Program			
12	1. Personnel	-0-	-0-	-0-
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr Serv.	-0-	-0-	-0-
16	ii. OCE	-0-	-0-	-0-
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	-0-	-0-
19	M. Public Infra Grant			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others			
23	i. Contr Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	-0-	-0-
25	iii. Fixed Assets	9,246,750	-0-	9,246,750
26	Sub-Total	9,246,750	-0-	9,246,750
27	N. Planning & Statistics			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	8,000	-0-	8,000
30	3. All Others			
31	i. Contr Serv.	96,300	-0-	96,300

1	ii. OCE	27,200	-0-	27,200
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	131,500	-0-	131,500
4	O. Airport Training Prog			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	30,000	-0-	30,000
7	3. All Others			
8	i. Contr Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	30,000	-0-	30,000
12	P. Court Case Mgmt System Training Program			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	10,000	-0-	10,000
15	3. All Others			
16	i. Contr Serv.	30,000	-0-	30,000
17	ii. OCE	12,425	-0-	12,425
18	iii. Fixed Assets	25,700	-0-	25,700
19	Sub-Total	78,125	-0-	78,125
20	Q. MLSC			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr Serv.	-0-	5,000	5,000
25	ii. OCE	-0-	-0-	-0-
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	-0-	5,000	5,000
28	R. CHUUK HOUSE			
29	1. Personnel	-0-	33,286	33,286
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	2. Travel	-0-	-0-	-0-
2	3. All Others			
3	i. Contr Serv.	-0-	5,000	5,000
4	ii. OCE	-0-	-0-	-0-
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	5,000	5,000
7	R. CHUUK HOUSE			
8	1. Personnel	-0-	33,286	33,286
9	2. Travel	-0-	-0-	-0-
10	3. All Others			
11	i. Contr Serv.	-0-	6,300	6,300
12	ii. OCE	-0-	12,187	12,187
13	iii. Fixed Assets	-0-	15,000	15,000
14	Sub-Total	-0-	66,773	66,773
15	S. DEBT RELIEF			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr Serv.	-0-	-0-	-0-
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	-0-	-0-	-0-
23	T. CPUC COMPROLLER			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others			
27	i. Contr Serv.	762,400	-0-	762,400
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	762,400	-0-	762,400
31	U. Overseas Development Assistance (ODA)			

1	3. All Others:			
2	i. Contr. Serv.	31,500	-0-	31,500
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub Total	31,500	-0-	31,500
6	W. Special Election	-0-	25,000	25,000
7	X. Oceania Insurance	-0-	15,000	15,000
8	Y. 2014 Micro Olympic Games		50,000	50,000
9	Z. CPUC:			
10	1. Personnel:	-0-	-0-	-0-
11	2. Travel:	-0-	-0-	-0-
12	3. All Others:			
13	i) Contra. Serv.	-0-	-0-	-0-
14	ii) OCE:	1,487,917	-0-	1,487,917
15				a). \$480,000, Social Security payment
16				b). \$757,917, for FSM Development Bank
17				c). \$250,000, for Fiber Optic Cable
18	Sub total	1,487,917	-0-	1,487,917
19	Sub-Total	3,378,967	1,173,799	4,552,766
20	AA. Health Services Carry-Over			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Other:			
24	i. Contr. Serv.	-0-	-0-	-0-
25	ii. OCE	-0-	-0-	-0-
26	iii. Fixed Asst.	216,315	-0-	216,315
27	a) HF/CB Radios		\$30,315	
28	b) Incubators		\$ 6,000	
29	c) Ambulances		\$180,000	
30	Sub Total	216,315		216,315
31	BB. Education Sector Carry-Over			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others:			
4	i. Contr. Serv.	-0-	-0-	-0-
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Asst.	164,000		164,000
7	a) Sch. Busses		\$120,000	
8	b) Chuuk High Sch. Computer			
9	& Equipment		\$ 44,000	
10	Sub Total	164,000		164,000
11	CC. FY'14 Sector Grant			
12	1. Personnel	-0-	-0-	-0-
13	2. Travel	-0-	-0-	-0-
14	3. All Others:			
15	i. Contr. Serv.	536,740	-0-	536,740
16	a) PREL		295,240	
17	b) MCREL		241,500	
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Asst.	-0-	-0-	-0-
20	Sub Total	536,740	-0-	536,740
21	DD. Sonofo Road rehabilitation			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others:			
25	i. Contr. Serv.	-0-	-0-	-0-
26	ii. OCE	50,000	-0-	50,000
27	iii. Fixed Assts.			
28	Sub Total	50,000	-0-	50,000
29	EE. Waste Water Treatment Plant (Public Infrastructure Grant Prior Year)			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	-0-	-0-

1	3. All Others:			
2	i. Contr. Serv.	-0-	-0-	-0-
3	ii. OCE	3,700,000	-0-	3,700,000
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub Total	3,700,000	-0-	3,700,000
6	Grant Total	16,564,371	1,171,086	17,735,457

7 Section 6. Amendment. Section 9 of CSL No. 12-14-14, is hereby amended to read as
8 follows:

9 “Section 9. Operating Expenses of Federal Programs. The sum of \$2,194,936.54, or so
10 much thereof as may be necessary, is hereby appropriated from the Federal Grant for the fiscal
11 year ending September 30, 2014, for the purpose of funding the operational expenses of the
12 Federal Programs. The Governor shall be the allottee of these funds. The funds shall be
13 apportioned as follows:

14	A. HIV Care Program:			
15	1. Personnel	15,240	-0-	15,240
16	2. Travel	-0-	-0-	-0-
17	3. All Others:			
18	i) Contr. Serv.	-0-	-0-	-0-
19	ii) OCE	15,676	-0-	15,676
20	iii) Fixed Assets	-0-	-0-	-0-
21	Sub Total	30,916	-0-	30,916
22	B. Personal Responsibility:			
23	1. Personnel	26,000	-0-	26,000
24	2. Travel	-0-	-0-	-0-
25	3. All Others:			
26	i) Cont. Serv.	-0-	-0-	-0-
27	ii) OCE	10,000	-0-	10,000
28	iii) Fixed Assets	-0-	-0-	-0-
29	Sub Total	36,000		36,000
30	C. Road Side Safety Project/Public Safety:			
31	1. Personnel	-0-	-0-	-0-

1	2.	Travel	-0-	-0-	-0-
2	3.	All Others:			
3		i) Contr. Serv.	-0-	-0-	-0-
4		ii) OCE	2,987,.50	-0-	2,987,.50
5		iii)Fixed Assets	-0-	-0-	-0-
6		Sub Total	2,987,.50	-0-	2,987,.50
7	D.	PEN:			
8	1.	Personnel	-0-	-0-	-0-
9	2.	Travel	-0-	-0-	-0-
10	3.	All Others:			
11		i) Contr Serv.	-0-	-0-	-0-
12		ii) OCE	14,975.00	-0-	14,975.00
13		iii) Fixed Assets	-0-	-0-	-0-
14		Sub Total	14,975.00	-0-	14,975.00
15	E.	SAMH:			
16	1.	Personnel	119,428	-0-	119,428
17	2.	Travel	5,000	-0-	5,000
18	3.	All Others:			
19		i) Contr. Serv.	5,000	-0-	5,000
20		ii) OCE	16,271	-0-	16,271
21		iii) Fixed Assets	-0-	-0-	-0-
22		Sub Total	145,699	-0-	145,699
23	F.	Maternal Child Health:			
24	1.	Personnel	142,229.08	-0-	142,229.08
25	2.	Travel	2,000	-0-	2,000
26	3.	All Others:			
27		i) Contr. Serv.	-0-	-0-	-0-
28		ii) OCE	5,600	-0-	5,600
29		iii) Fixed Assets	-0-	-0-	-0-
30		Sub Total	149,829.08	-0-	149,829.08
31	G.	NCD:			

1	1.	Personnel	37,240.33	-0-	37,240.33
2	2.	Travel	-0-	-0-	-0-
3	3.	All Others:			
4	i.	Contr. Serv.	-0-	-0-	-0-
5	ii)	OCE	-0-	-0-	-0-
6	iii)	Fixed Assets	-0-	-0-	-0-
7		Sub Total	37,240.33	-0-	37,240.33
8	H.	UNHSI:			
9	1.	Personnel	18,930.00	-0-	18,930
10	2.	Travel	-0-	-0-	-0-
11	3.	All Others			
12	i)	Contr. Serv.	1,000	-0-	1,000
13	ii)	OCE	6,000	-0-	6,000
14	iii)	Fixed Assets			
15		Sub Total	25,930	-0-	25,930
16	I.	SSDI:			
17	1.	Personnel	6,783.00	-0-	6,783.00
18	2.	Travel	-0-	-0-	-0-
19	3.	All Others			
20	i)	Contr. Serv.	-0-	-0-	-0-
21	ii)	OCE	-0-	-0-	-0-
22	iii)	Fixed Assets	-0-	-0-	-0-
23		Sub Total	6,783.00	-0-	6,783.00
24	J.	SURVEILIANCE INTEGRATION:			
25	1.	Personnel	3,256.00	-0-	3,256.00
26	2.	Travel	-0-	-0-	-0-
27	3.	All Others:			
28	i)	Contr. Serv.	-0-	-0-	-0-
29	ii)	OCE	-0-	-0-	-0-
30	iii)	Fixed Assets	-0-	-0-	-0-
31		Sub Total	3,256.00	-0-	3,256.00

1	K.	FY'13 CHUUK SPF SIG FAIRO CENTER:			
2		1. Personnel	-0-	-0-	-0-
3		2. Travel	-0-	-0-	-0-
4		3. All Others:			
5		i. Contr. Serv.	38,310	-0-	38,310
6		ii. OCE	33,774	-0-	33,774
7		iii. Fixed Assets	9,600	-0-	9,600
8		Sub total	81,684	-0-	81,684
9	L.	FY'13 CHUUK SPF SIG EORANEI YOUTH:			
10		1. Personnel	-0-	-0-	-0-
11		2. Travel	-0-	-0-	-0-
12		3. All Others:			
13		i. Contr. Serv.	24,300	-0-	24,300
14		ii. OCE	30,603	-0-	30,603
15		iii. Fixed Assets	1,500	-0-	1,500
16		Sub total	56,403		56,403
17	M.	FY'14 SAPD – FONUWENGIN DRUG FREE:			
18		1. Personnel	-0-	-0-	-0-
19		2. Travel	-0-	-0-	-0-
20		3. All Others:			
21		i. Contr. Serv.	7,300	-0-	7,300
22		ii. OCE	3,080	-0-	3,080
23		iii. Fixed Assets	-0-	-0-	-0-
24		Sub Total	10,380	-0-	10,380
25	N.	FY 2014 Chuuk HIV Surveillance:			
26		1. Personnel	9,224	-0-	9,224
27		2. Travel	-0-	-0-	-0-
28		3. All Others:			
29		i) Contr. Serv.	-0-	-0-	-0-
30		ii) OCE	-0-	-0-	-0-
31		iii) Fixed Assets	-0-	-0-	-0-

1	Sub Total	9,224	-0-	9,224
2	O. FY 2014 Chuuk STD Prevention:			
3	1. Personnel	9,054,50	-0-	9,054.50
4	2. Travel	1,200	-0-	1,200
5	3. All Others			
6	i) Contr. Serv.	-0-	-0-	-0-
7	ii) OCE	1,412	-0-	1,412
8	iii) Fixed Assets	-0-	-0-	-0-
9	Sub total	11,666.50	-0-	11,666.50
10	P. FY 2014 Chuuk HIV Prevention:			
11	1. Personnel	25,953	-0-	25,953
12	2. Travel	3,330	-0-	3,330
13	3. All Others:			
14	i) Contr. Serv.	480	-0-	480
15	ii) OCE	2,152	-0-	2,152
16	iii) Fixed Assets	-0-	-0-	-0-
17	Sub total	31,915	-0-	31,915
18	Q. FY 2014 IMMUNIZATION & VACCINE:			
19	1. Personnel	136,734	-0-	136,734
20	2. Travel	11,200	-0-	11,200
21	3. All Others:			
22	i) Contr. Serv.	1,820	-0-	1,820
23	ii) OCE	6,300	-0-	6,300
24	iii) Fixed Assets	-0-	-0-	-0-
25	Sub total	156,054	-0-	156,054
26	R. FY 2014 Chuuk TB Prevention:			
27	1. Personnel	54,448.75	-0-	54,448.75
28	2. Travel	3,050	-0-	3,050
29	3. All Others			
30	i) Contr. Serv.	-0-	-0-	-0-
31	ii) OCE	5,286.38	-0-	5,286.38

1	iii) Fixed Assets	-0-	-0-	-0-
2	Sub total	81,403.13	-0-	81,403.13
3	S. FY 2014 Special Education Program:			
4	1. Personnel:	775,163.00	-0-	775,163.00
5	2. Travel	72,500	-0-	72,500
6	3. All Others			
7	i) Contr. Serv.	74,000	-0-	74,000
8	ii) OCE	49,891	-0-	49,891
9	iii) Fixed Assets	45,000	-0-	45,000
10	Sub total	1,016,554	-0-	1,016,554
11	T. Diabetes Program			
12	1. Personnel	14,640	-0-	14,640
13	2. Travel	785	-0-	785
14	3. All Other:			
15	i. Contr. Serv.	-0-	-0-	-0-
16	ii. OCE	5,729	-0-	5,729
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub Total	21,154	-0-	21,154
19	U. PHHP			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others:			
23	i. Contr. Serv.	-0-	-0-	-0-
24	ii. OCE	8,000	-0-	8,000
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub Total	8,000	-0-	8,000
27	V. FY14 Comprehensive Cancer Control			
28	1. Personnel	85,119		85,119
29	2. Travel	19,583		19,583
30	3. All Others:			
31	i. Contr. Serv.	2,725		2,725

1	ii. OCE	14,433		14,433
2	iii.Fixed Assets	-0-	-0-	-0-
3	Sub Total	121,860		121,860
4	W. Family Planning Program			
5	1. Personnel	51,070		51,070
6	2. Travel	2,880		2,880
7	3. All Others:			
8	i. Contr. Serv.	-0-	-0-	-0-
9	ii. OCE	3,073	-0-	3,073
10	iii.Fixed Assets	-0-	-0-	-0-
11	Sub Totqal	57,023	-0-	57,023
12	X. FY'14 Community Mental Health			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	-0-	-0-	-0-
15	3. All Others:			
16	i. Contr. Serv.	-0-	-0-	-0-
17	ii. OCE	5,244	-0-	5,244
18	iii.Fixed Assets	-0-	-0-	-0-
19	Sub Total	5,244	-0-	5,244
20	Y. Tobacco Program			
21	1. Personnel	11,200	-0-	11,200
22	2. Travel	-0-	-0-	-0-
23	3. All Others:			
24	i. Contr. Serv.	-0-	-0-	-0-
25	ii. OCE	1,700	-0-	1,700
26	iii.Fixed Assets	-0-	-0-	-0-
27	Sub Total	12,900	-0-	12,900
28	Z. FY'15 Tracking Surveillance			
29	1. Personnel	3,256	-0-	3,256
30	2. Travel	-0-	-0-	-0-
31	3. All Others:			

1	i. Contr. Serv.	-0-	-0-	-0-
2	ii. OCE	-0-	-0-	-0-
3	iii.Fixed Assets	-0-	-0-	-0-
4	Sub Total	3,256	-0-	3,256
5	AA. FY'13 Strategic Prevention Framework SIG Micronesia			
6	1. Personnel	\$ 42,408	-0-	\$42,408
7	2. Travel	-0-	-0-	-0-
8	3. Consumable Goods	\$14,192	-0-	\$14,192
9	4. Contr. Serv.	-0-	-0-	-0-
10	5. Fixed Assets	-0-	-0-	-0-
11	Sub Total	\$56,600	-0-	\$56,600
12	TOTAL	2,194,936.54		2,194,936.54
13	GRAND TOTAL	43,861,936.54	7,500,000	51,361,936.54"

14 a) Administration. The sum appropriated by Section 9 shall be administered by and is
15 allotted to the Governor, or his designees, who shall be responsible to the Legislature and the
16 grant donors to ensure that the funds are expended and implemented solely for the specific
17 purpose, and conditions of which each grant was awarded and in accordance with the State
18 Financial Management Act and regulations, and that no obligations are incurred in excess of the
19 sum of the grant appropriated. These funds shall remain available to be used and expended in
20 accordance with terms and conditions of which it was issued, and with respect to grant
21 expiration. An allottee shall only expend funds after the relevant advice of allotment for a grant
22 award is received by the appropriate division in the Department of Administrative Services.
23 FURTHER, the allocation and specific uses of these funds shall be obligated and expended in
24 accordance with the grants worksheets and awards. FURTHER, the budget worksheets are
25 hereby made a part of this Act, and expenditures of funds may not exceed the allocations and
26 specific purposes shown therein, unless this Act is amended by the Legislature to provide for a
27 greater amount of allocations. PROVIDED Further, that for programs which reimbursement to
28 the state shall be collected from the individuals who are responsible for such disallowable costs.

29 b) Reporting. The Governor, or his designees, shall submit a written report to the
30 Legislature on or before September 30, 2014, which shall:

1 i) Provide for the full disclosure of the obligations incurred against the sum
 2 automatically appropriated by Section 9 and indicated status of the funds as of September
 3 30, 2014, and

4 ii) Indicate the planned use, of the remaining balance of the said funds, if there is
 5 any.

6 c) All local revenue funds paid out from this appropriation shall be reimbursed within
 7 two weeks to the local revenue. ”

8 Section 7. Renumbering. The previous Section 9 of CSL No. 12-13-01 is hereby
 9 renumbered Section 10 as follows:

10 “Section 10. Employment Ceiling: The employment ceiling under this Act sets the
 11 maximum number of positions of the Chuuk State Government as authorized as follows;

12 A. EXECUTIVE BRANCH

13	1. Health Services	442
14	2. Education	878
15	3. Administrative Services	73
16	4. Marine Resources	24
17	5. Agriculture	47
18	6. Public Works & Transportation	95
19	7. Public Safety	111
20	8. Governor’s Office	11
21	9. Attorney General	10

22 B. LEGISLATIVE BRANCH 73

23 C. JUDICIARY BRANCH 24

24 D. PUBLIC AUDITOR 5

25 E. BOARDS & COMMISSIONS:

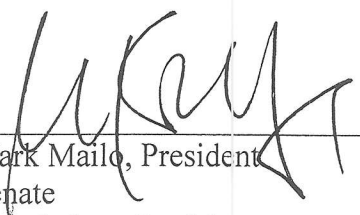
26	1. Land Commission	10
27	2. Election Board	7
28	3. Environmental Protection Agency	17
29	4. Housing Authority	5
30	5. Public Service Commission	10
31	6. Visitors Bureau	3

1	7. Recreation Board	1
2	8. Scholarship Board	2
3	9. Independent Prosecutor	0
4	10. Board of Education	0
5	11. CFCC	0
6	12. Small Business	4
7	13. Rural Development	2
8	14. COM Land Grant	9
9	TOTAL	1,864”

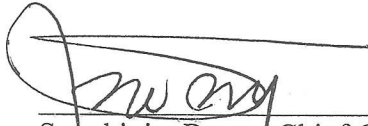
10 Section 8. Reprogramming. Allottees of funds herein appropriated are authorized to
 11 reprogram not more than fifteen (15%) percent of the appropriated line items, provided, that the
 12 line items in which the reprogram amounts goes into shall also have sums appropriated therein.
 13 Reprogramming shall be allowed only from unused non-personnel line items and within the
 14 Department or Office, PROVIDED HOWEVER, reprogramming may be authorized for such
 15 funds appropriated from sources including funding under Compact Sector Grants, PROVIDED
 16 FURTHERMORE, that the notice of such funds needing to be re-programmed or re-allocated
 17 shall be received and approved by the Presiding Officers of the Legislature in order to be
 18 effective.

19 Section 9. Obligation and Reversion of Funds: All funds appropriated under this act shall
 20 be allotted, disbursed and administered pursuant to the State Financial Management act, the
 21 Contract Bidding Law and other applicable laws of the State. Every allottee of funds under this
 22 act shall be responsible to ensure that the funds are used for the purposes of which they are
 23 authorized and appropriated and no obligation of funds shall exceed the amounts appropriated.
 24 Except as specifically provided in this act all funds not obligated upon the expiration of 2014
 25 fiscal year shall revert to the General Fund of the State for subsequent appropriation.

26 Section 10. Effective Date. This Act shall take effect upon approval by the Governor, or
 27 upon its becoming law without such approval.

Signed by: 
Mark Mailo, President
Senate
Chuuk State Legislature

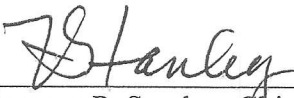
Attested:

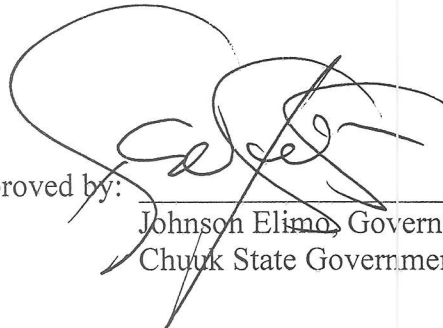

Songkinita Bossy, Chief Clerk
Senate
Chuuk State Legislature

Date: Sept. 9, 2014

Signed by: 
Innocente I. Oneisom, Speaker
House of Representatives
Chuuk State Legislature

Attested:


Florence P. Stanley, Chief Clerk
House of Representatives
Chuuk State Legislature

Approved by: 
Johnson Elimo, Governor
Chuuk State Government

Date: Sept 09, 2014

History : S.B.NO: 12-40;SD2;HD2
: S.S.C.R.NO: 12-2R-11
: H.S.C.R.NO: 12-2R-12

EW NAMOPWUNG

A sopweno ne ekkesiwini Tetten 1, 2, 3, 4, 8 me 9, me non Annukun Chuuk No. 12-14-14, an a wanong Tetten 4, awatteta Local Revenue won \$121,187, me awora ewe ukukun \$366,561.75 seni ekkewe mwonian Federal Grants, a pwan wanong ew kisin tetten 1(c)(i), me awora ewe ukukun \$3,700,000, seni Infrastructure (Prior Year) Grant, me anounou sefani nounoun ekkewe mwoni non Tetten 4, opwungu sefani ekkewe ekkoch mwaan, nampan sefani ekkewe tetten, me pwan ren ekkoch popun.

1 Epwe pwung meren ewe Aneepwungun Chuuk:

2 Tetten 1. Ekkesiwin. Tetten 1 me non Annukun Chuuk No. 12-14-14, iei a ekkesiwin
3 non an epwe iei ussun annean:

4 “Pwachetin Mwon Chuuk. Iei a opwungano ewe Budgetin Mwon Chuuk ren
5 mwonien amwokutun ekkewe Executive, Legislative, me Judiciary Branches non ewe
6 Mwuun Chuuk, State Public Auditor Office, Independent Prosecutor Office, ekkewe
7 State Boards, Commissions, Authorities, Agencies, Bureaus me ekkewe Ekkoch
8 Programs, fiti pwungun ewe pochokkun mi wor ren ewe Aneepwungun Chuuk me non
9 Sopwun VIII, Tetten 4 me non ewe Chunapen Annuk (Chuuk State Constitution).

10 (a) Aukukun Mwoni Tonong. Ewe Mwuun Chukk mi kouk pwe epwe iei
11 ukukun mwoni tonong me mwoni mi kawor ren ewe fiscal year epwe muchuno non
12 September 30, 2014.

13	(1)	Compact Sectorial Grants	
14	a)	Education	\$ 9,424,244
15		i) SEG	\$ 4,226,201
16	b)	Health Sector	\$ 8,665,188
17	c)	Public Infrastructure	\$ 9,246,750
18		i) Public Infrastructure (Prior Year)	\$3,700,000
19	d)Capacity Building	\$ 1,956,181
20	e)	Private Sector	\$ 688,928
21	f)	Environment	\$ 657,641
22	g)	Other Compact Grant	\$ 585,395
23	h)	Unallocated Grant	\$ 2,516,472
24	i)	Federal Grants	\$2,194,936.54

1 (2) Local Revenues \$7,500,000
 2 Total Projections \$51,361,936.54

3 (b) Awewen Foos.Nupwen an wor nounoun me non ei Namopwung, ekkewe
 4 mutunen foos:

5 (1) "Agency" wewen, ese nifinifin agency, commission, authority,
 6 board, bureau, are ew mwiih fan iten ewe Mwun Chuuk mi foruat me non annuk
 7 me ese wesetan affat pwe kifetin ew me nein ekkewe unungat keangen ewe
 8 Mwun Chuuk.

9 (2) "Kaworen Mwoni" a wewe ngeni annuk forien ewe Aneepwung
 10 mi mumuta an ewe Mwun Chuuk epwe nounou me monawu mwoni seni ewe
 11 State Treasury fiti pungun ewe Chunapen Annukun Mwun Chuuk.

12 (3) "Compact" a wewe ngeni ewe Compact of Free Association, ewe,
 13 me ekkewe etipeew mine mei foruta nefinen ewe mwun Federated States of
 14 Micronesia me ewe Mwun United States mi punguno me non annukun United
 15 States Public Law 108-188.

16 (4) "Putai" a wewe ngeni ese nifinifin putai are office mei foruta fan
 17 pungun ewe Organization Act of 2004, an a ekkesiwin.

18 (5) "Fiscal Procedure Agreement" a wewe ngeni ewe atipeew mei
 19 weneiti nounoun mwoni mi kawor seni ewe United States Economic Assistance
 20 mi affat me non ewe Compact of Free Association fiti ekkesiwinin kewe nefinen
 21 ewe Mwun Federated States of Micronesia me ewe Mwun United States of
 22 America.

23 (6) "Fiscal Year" a wewe ngeni ewe fansoun ew year poputa October
 24 1 me muchuno non ewe year epwe tapweto non September 30. Ewe fiscal year
 25 epwe affat me non pwinin maram muchunon ewe Fiscal Year.

26 (7) "Kepina" Wewen ewe Kepina non ewe Mwun Chuuk.

27 (8) "Internal Operations" a wewe ngeni angangen non ewe pekin
 28 Apochokkuna Annuk, ewe Aneepwung, Pekin Kopwung an ewe Mwun Chuuk,
 29 ekkewe State Boards, Commissions, Bureau, Authority me pwan ekkewe Ekkochoch
 30 Programs."

1 Tetten 2. Ekkesiwin. Tetten 2 me non Annukun Chuuk No. 12-14-14, iei a ekkesiwin
 2 non an epwe iei ussun annean:

3 “Tetten 2. Kaworen Mwonj. Ewe Aneepwungun Mwun Chuuk iei a mumuta an
 4 epwe awora ukukun \$51,361,936.54, ika fite ukukun epwe naaf, ngeni mwonien
 5 amwokutun ewe Mwun Chuuk non ewe fiscal year epwe muchuno non September 30,
 6 2014 Fiscal epwe pwan pwung pwe ewe ukukun a mumuta me kawor mei tongeni an
 7 epwe pwan apungupung sefan ren pwan ew alluk mei kawor, ika pwe mei weneiti non
 8 fansoun osukosuken mwoni. Ei aukukun mwoni mei kawor fan nurun ei Compact
 9 Sectorial Grants iei a kawor mumutan nounoun anongonong won met annukun nounoun
 10 kei mwoni mei for me kawor ren kaworen kei mwoni pwan fifi met mei mumuta me non
 11 ewe Procedure Agreement and such relevant Grant Awards.”

12 Tetten 3. Ekkesiwin. Tetten 3, me non Annukun Chuuk No. 12-14-14, iei a ekkesiwin
 13 non an epwe iei ussun annean:

14 “Tetten 3. Kaworen Mwonien ewe Executive Branch. Ewe ukukun
 15 \$25,691,169, ika fite ukukun epwe naaf, ngeni mwonien amwokutun ewe Executive
 16 Branch, iei a kawor seni ewe Mwonienapen Mwun Chuuk ren ewe fiscal year epwe
 17 muchuno September 30, 2014, fan asengessin mwonien omwokutun non ewe Executive
 18 Branch me non ewe Mwun Chuuk. Ewe Kepina epwe wisen allottee won ekkewe
 19 mwoni. Ekkewe mwoni epwe iei ussun nounoun:

20	Department	Compact	Local	Total
21	A. HEALTH SERVICES			
22	1. Personnel	4,110,302	-0-	4,110,302
23	2. Travel	128,132	-0-	128,132
24	3. All Others			
25	i. Contr Serv.	997,793	-0-	997,793
26	ii. OCE	3,399,645	-0-	3,399,645
27	iii. Fixed Asst.	29,316	-0-	29,316

1	Sub-Total	8,665,188		8,665,188
2	B. EDUCATION			
3	1. Personnel	8,048,202	-0-	8,048,202
4	2. Travel	221,916	-0-	221,916
5	3. All Others			
6	i. Contr. Serv.	2,237,508	-0-	2,237,508
7	ii. OCE	1,960,634	-0-	1,960,634
8	iii. Fixed Assets	436,435	-0-	436,435
9	Sub-Total	12,904,695	-0-	12,904,695
10	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
11	1. Personnel	511,754	316,262	828,016
12	2. Travel	23,700	-0-	23,700
13	3. All Others			
14	i. Contr Serv.	4,500	43,750	48,250
15	ii. OCE	45,441	25,852	71,263
16	iii. Fixed Asset	-0-	9,900	9,900
17	Sub-Total	585,395	395,764	981,159
18	D. MARINE RESOURCES			
19	1. Personnel	174,285	-0-	174,285
20	2. Travel	14,000	-0-	14,000
21	3. All Others			
22	i. Contr Serv.	15,000	-0-	15,000
23	ii. OCE	36,000	-0-	36,000

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	239,285	-0-	239,285
3	E. AGRICULTURE			
4	1. Personnel	279,199	-0-	279,199
5	2. Travel	24,500	-0-	24,500
6	3. All Others			
7	i. Contr Serv.	20,000	-0-	20,000
8	ii. OCE	63,539	-0-	63,539
9	iii. Fixed Assets	2,500	-0-	2,500
10	Sub-Total	389,738	-0-	389,738
11	F. PUBLIC SAFETY			
12	1. Personnel	-0-	689,742	689,742
13	2. Travel	-0-	3,345	3,345
14	3. All Others			
15	i. Contr Serv.	-0-	48,913	48,913
16	ii. OCE	-0-	85,891	85,891
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	827,891	827,891
19	G. PUBLIC WORKS AND TRANSPORTATION			
20	1. Personnel	-0-	627,572	627,572
21	2. Travel	-0-	1,745	1,745
22	3. All Others			
23	i. Contr Serv.	-0-	16,000	16,000

1	ii. OCE	-0-	237,227	237,227
2	iii. Fixed Assets	-0-	5,156	5,156
3	Sub-Total	-0-	887,700	887,700
4	H. GOVERNOR'S OFFICE			
5	1. Personnel	-0-	175,094	175,094
6	2. Travel	-0-	50,000	50,000
7	3. All Others			
8	i. Contr Serv.	-0-	185,632	185,632
9	ii. OCE	-0-	81,250	81,250
10	iii. Fixed Assets	-0-	45,000	45,000
11	Sub-Total	-0-	536,976	536,976
12	I. ATTORNEY GENERAL			
13	1. Personnel	-0-	210,637	210,637
14	2. Travel	-0-	7,614	7,614
15	3. All Others			
16	i. Contr Serv.	-0-	19,286	19,286
17	ii. OCE	-0-	21,000	21,000
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	-0-	258,537	258,537
20	Total Executive Br	22,784,301	2,906,868	25,691,169"

21 Tetten 4. Ekkesiwin. Tetten 4 me non Annukun Chuuk No. 12-13-01, an a piin
22 ekkesiwin meren Annukun Chuuk No. 12-13-02, Annukun Chuuk No. 12-13-05, Annukun
23 Chuuk No. 12-13-06, me Anukun Chuuk No. 12-14-12 iei a sopweino ne ekkesiwin non an epwe
24 iei ussun annean:

1 “Tetten 4. Mwonien Omwokutun ewe Aneepwungun Chuuk. Ewe ukukun
2 \$2,463,960, ike fite ukukun epwe naaf, iei a kawor seni ewe Mwonienapen Mwun Chuuk
3 ren ewe Fiscal Year epwe muchuno non September 30, 2014, ren fan asengsin kaworen
4 mwonien omwokutun ewe Aneepwungun Mwun Chuuk an ei Mwun Chuuk. Ewe
5 President me ewe Speaker repwe wisen allottee won ekkewe mwoni Ekkewe mwoni
6 epwe iei ussun nounoun :

7	LEGISLATIVE	COMPACT	LOCAL	TOTAL
8	1. Personnel	-0-	1,649,504	1,649,504
9	2. Travel	-0-	262,375	262,375
10	3. All Others			
11	i. Contr Serv.	-0-	313,650	313,650
12	ii. OCE	-0-	149,631	149,631
13	iii. Fixed Assets	-0-	88,800	88,800
14	Sub-Total	-0-	2,463,960	2,463,960”

15 Tetten 5. Ekkesiwin. Tetten 8 Annukun Chuuk No. 12-14-14, iei a sotosopono ne
16 ekkesiwin non an epwe iei ussun annean:

17 “Tetten 8. Mwonien Omwokutun Ekkewe Ekkoch Programs/Grants. Ewe
18 ukukun \$17,735,457, ika fite epwe naaf, iei a kawor seni ewe Mwonienapen Mwun
19 Chuuk ren ewe fiscal year epwe muchuno September 30, 2014, ren fan asengsin
20 mwonien omwokutun ekkewe Ekkoch State Programs. Ewe Kepina epwe wisen allottee
21 won ekkewe mwoni. Ekkewe mwoni epwe iei ussun nounoun:

22	ACTIVITIES	COMPACT	LOCAL	TOTAL
23	A. Municipal Operation			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others			
27	i. Contr Serv.	-0-	-0-	-0-
28	ii. OCE	-0-	420,000	420,000

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	420,000	420,000
3	B. Non Public School			
4	1. Personnel	-0-	-0-	-0-
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr Serv.	-0-	-0-	-0-
8	ii. OCE	200,000	-0-	200,000
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	200,000	-0-	200,000
11	C. Rural Development			
12	1. Personnel	-0-	24,300	24,300
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr Serv.	-0-	-0-	-0-
16	ii. OCE	-0-	1,200	1,200
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	25,500	25,500
19	D. DAS Oversight			
20	1. Personnel	134,802	-0-	134,802
21	2. Travel	34,600	-0-	34,600
22	3. All Others			
23	i. Contr Serv.	139,200	-0-	139,200
24	ii. OCE	58,000	-0-	58,000
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-Total	366,602	-0-	366,602
27	E. Peace Corps Office			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	-0-	-0-	-0-
30	3. All Others			
31	i. Contr Serv.	-0-	15,600	15,600

1	ii. OCE	-0-	-0-	-0-
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	-0-	15,600	15,600
4	F. Political Status Commission			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	75,000	75,000
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	75,000	75,000
12	G. CSBDC (Small Business)			
13	1. Personnel	48,092	-0-	48,092
14	2. Travel	15,661	-0-	15,661
15	3. All Others			
16	i. Contr Serv.	16,441	-0-	16,441
17	ii. OCE	26,791	-0-	26,791
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	106,985	-0-	106,985
20	H. AG office Training Prog			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	6,000	-0-	6,000
23	3. All Others			
24	i. Contr Serv.	56,300	-0-	56,300
25	ii. OCE	17,900	-0-	17,900
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	80,200	-0-	80,200
28	I. COM Land Grant			
29	1. Personnel	58,653	-0-	58,653
30	2. Travel	2,500	-0-	2,500
31	3. All Others			

1	i. Contr Serv.	19,000	-0-	19,000
2	ii. OCE	27,584	-0-	27,584
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	107,737	-0-	107,737
5	J. IMF			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr Serv.	-0-	412,338	412,338
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	412,338	412,338
13	K. LTFF RIF PROGRAM			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr Serv.	-0-	-0-	-0-
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	-0-	-0-	-0-
21	L. Chuuk EMA Fishing Program			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr Serv.	-0-	-0-	-0-
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	-0-	-0-
29	M. Public Infra Grant			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	9,246,750	-0-	9,246,750
5	Sub-Total	9,246,750	-0-	9,246,750
6	N. Planning & Statistics			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	8,000	-0-	8,000
9	3. All Others			
10	i. Contr Serv.	96,300	-0-	96,300
11	ii. OCE	27,200	-0-	27,200
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	131,500	-0-	131,500
14	O. Airport Training Prog			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	30,000	-0-	30,000
17	3. All Others			
18	i. Contr Serv.	-0-	-0-	-0-
19	ii. OCE	-0-	-0-	-0-
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	30,000	-0-	30,000
22	P. Court Case Mgmt System Training Program			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	10,000	-0-	10,000
25	3. All Others			
26	i. Contr Serv.	30,000	-0-	30,000
27	ii. OCE	12,425	-0-	12,425
28	iii. Fixed Assets	25,700	-0-	25,700
29	Sub-Total	78,125	-0-	78,125
30	Q. MLSC			
31	1. Personnel	-0-	-0-	-0-

1	i. Contr Serv.	-0-	6,300	6,300
2	ii. OCE	-0-	12,187	12,187
3	iii. Fixed Assets	-0-	15,000	15,000
4	Sub-Total	-0-	66,773	66,773
5	S. DEBT RELIEF			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr Serv.	-0-	-0-	-0-
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	-0-	-0-
13	T. CPUC COMPROLLER			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr Serv.	762,400	-0-	762,400
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	762,400	-0-	762,400
21	U. Overseas Development Assistance (ODA)			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr Serv.	-0-	25,875	25,875
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	25,875	25,875
29	V. Health Care Plan			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	-0-	-0-

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr Serv.	-0-	25,875	25,875
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	-0-	25,875	25,875
8	V. Health Care Plan			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	-0-	-0-
11	3. All Others:			
12	i. Contr. Serv.	31,500	-0-	31,500
13	ii. OCE	-0-	-0-	-0-
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub Total	31,500	-0-	31,500
16	W. Special Election	-0-	25,000	25,000
17	X. Oceania Insurance	-0-	15,000	15,000
18	Y. 2014 Micro Olympic Games		50,000	50,000
19	Z. CPUC:			
20	1. Personnel:	-0-	-0-	-0-
21	2. Travel:	-0-	-0-	-0-
22	3. All Others:			
23	i) Contra. Serv.	-0-	-0-	-0-
24	ii) OCE:	1,487,917	-0-	1,487,917
25				a). \$480,000, Social Security payment
26				b). \$757,917, for FSM Development Bank
27				c). \$250,000, for Fiber Optic Cable
28	Sub total	1,487,917	-0-	1,487,917
29	Sub-Total	3,378,967	1,173,799	4,552,766
30	AA. Health Services Carry-Over			
31	1. Personnel	-0-	-0-	-0-

1	2. Travel	-0-	-0-	-0-
2	3. All Other:			
3	i. Contr. Serv.	-0-	-0-	-0-
4	ii. OCE	-0-	-0-	-0-
5	iii. Fixed Asst.	216,315	-0-	216,315
6	a) HF/CB Radios		\$30,315	
7	b) Incubators		\$ 6,000	
8	c) Ambulances		\$180,000	
9	Sub Total	216,315		216,315
10	BB. Education Sector Carry-Over			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others:			
14	i. Contr. Serv.	-0-	-0-	-0-
15	ii. OCE	-0-	-0-	-0-
16	iii. Fixed Asst.	164,000		164,000
17	a) Sch. Busses		\$120,000	
18	b) Chuuk High Sch. Computer			
19	& Equipment		\$ 44,000	
20	Sub Total	164,000		164,000
21	CC. FY'14 Sector Grant			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others:			
25	i. Contr. Serv.	536,740	-0-	536,740
26	a) PREL		295,240	
27	b) MCREL		241,500	
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Asst.	-0-	-0-	-0-
30	Sub Total	536,740	-0-	536,740
31	DD. Sonofo Road rehabilitation			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others:			
4	i. Contr. Serv.	-0-	-0-	-0-
5	ii. OCE	50,000	-0-	50,000
6	iii. Fixed Assts.			
7	Sub Total	50,000	-0-	50,000
8	EE. Waste Water Treatment Plant (Public Infrastructure Grant Prior Year)			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	-0-	-0-
11	3. All Others:			
12	i. Contr. Serv.	-0-	-0-	-0-
13	ii. OCE	3,700,000	-0-	3,700,000
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub Total	3,700,000	-0-	3,700,000
16	Grant Total	16,564,371	1,171,086	17,735,457

17 Tetten 6. Ekkesiwin. Tetten 9 me non Annukun Chuuk No. 12-14-14, iei a ekkesiwin
 18 non an epwe iei ussun anean:

19 “Tetten 9. Mwonien Omwokutun ekkewe Federal Programs. Ewe ukukun
 20 \$2,194,936.54, ika fite epwe naaf, iei a kawor seni ewe Mwonienapen Mwun Chuuk non
 21 ewe fiscal year epwe muchuno non September 30, 2014, ren fan asengesin mwonien
 22 omwokutun ekkewe Federal Programs. Ewe Kepina epwe wisen allottee won ekkewe
 23 mwoni. Ekkewe mwoni epwe iei ussun nounoun:

24	A. HIV Care Program:			
25	1. Personnel	15,240	-0-	15,240
26	2. Travel	-0-	-0-	-0-
27	3. All Others:			
28	i) Contr. Serv.	-0-	-0-	-0-
29	ii) OCE	15,676	-0-	15,676
30	iii) Fixed Assets	-0-	-0-	-0-
31	Sub Total	30,916	-0-	30,916

1	B.	Personal Responsibility:			
2	1.	Personnel	26,000	-0-	26,000
3	2.	Travel	-0-	-0-	-0-
4	3.	All Others:			
5	i)	Cont. Serv.	-0-	-0-	-0-
6	ii)	OCE	10,000	-0-	10,000
7	iii)	Fixed Assets	-0-	-0-	-0-
8		Sub Total	36,000		36,000
9	C.	Road Side Safety Project/Public Safety:			
10	1.	Personnel	-0-	-0-	-0-
11	2.	Travel	-0-	-0-	-0-
12	3.	All Others:			
13	i)	Contr. Serv.	-0-	-0-	-0-
14	ii)	OCE	2,987,50	-0-	2,987,50
15	iii)	Fixed Assets	-0-	-0-	-0-
16		Sub Total	2,987,50	-0-	2,987,50
17	D.	PEN:			
18	1.	Personnel	-0-	-0-	-0-
19	2.	Travel	-0-	-0-	-0-
20	3.	All Others:			
21	i)	Contr Serv.	-0-	-0-	-0-
22	ii)	OCE	14,975.00	-0-	14,975.00
23	iii)	Fixed Assets	-0-	-0-	-0-
24		Sub Total	14,975.00	-0-	14,975.00
25	E.	SAMH:			
26	1.	Personnel	119,428	-0-	119,428
27	2.	Travel	5,000	-0-	5,000
28	3.	All Others:			
29	i)	Contr. Serv.	5,000	-0-	5,000
30	ii)	OCE	16,271	-0-	16,271
31	iii)	Fixed Assets	-0-	-0-	-0-

1		Sub Total	145,699	-0-	145,699
2	F.	Maternal Child Health:			
3		1. Personnel	142,229.08	-0-	142,229.08
4		2. Travel	2,000	-0-	2,000
5		3. All Others:			
6		i) Contr. Serv.	-0-	-0-	-0-
7		ii) OCE	5,600	-0-	5,600
8		iii) Fixed Assets	-0-	-0-	-0-
9		Sub Total	149,829.08	-0-	149,829.08
10	G.	NCD:			
11		1. Personnel	37,240.33	-0-	37,240.33
12		2. Travel	-0-	-0-	-0-
13		3. All Others:			
14		i. Contr. Serv.	-0-	-0-	-0-
15		ii) OCE	-0-	-0-	-0-
16		iii) Fixed Assets	-0-	-0-	-0-
17		Sub Total	37,240.33	-0-	37,240.33
18	H.	UNHSI:			
19		1. Personnel	18,930.00	-0-	18,930
20		2. Travel	-0-	-0-	-0-
21		3. All Others			
22		i) Contr. Serv.	1,000	-0-	1,000
23		ii) OCE	6,000	-0-	6,000
24		iii) Fixed Assets			
25		Sub Total	25,930	-0-	25,930
26	I.	SSDI:			
27		1. Personnel	6,783.00	-0-	6,783.00
28		2. Travel	-0-	-0-	-0-
29		3. All Others			
30		i) Contr. Serv.	-0-	-0-	-0-
31		ii) OCE	-0-	-0-	-0-

1	iii)	Fixed Assets	-0-	-0-	-0-
2		Sub Total	6,783.00	-0-	6,783.00
3	J.	SURVEILLANCE INTEGRATION:			
4	1.	Personnel	3,256.00	-0-	3,256.00
5	2.	Travel	-0-	-0-	-0-
6	3.	All Others:			
7	i)	Contr. Serv.	-0-	-0-	-0-
8	ii)	OCE	-0-	-0-	-0-
9	iii)	Fixed Assets	-0-	-0-	-0-
10		Sub Total	3,256.00	-0-	3,256.00
11	K.	FY'13 CHUUK SPF SIG FAIRO CENTER:			
12	1.	Personnel	-0-	-0-	-0-
13	2.	Travel	-0-	-0-	-0-
14	3.	All Others:			
15	i.	Contr. Serv.	38,310	-0-	38,310
16	ii.	OCE	33,774	-0-	33,774
17	iii.	Fixed Assets	9,600	-0-	9,600
18		Sub total	81,684	-0-	81,684
19	L.	FY'13 CHUUK SPF SIG EORANEI YOUTH:			
20	1.	Personnel	-0-	-0-	-0-
21	2.	Travel	-0-	-0-	-0-
22	3.	All Others:			
23	i.	Contr. Serv.	24,300	-0-	24,300
24	ii.	OCE	30,603	-0-	30,603
25	iii.	Fixed Assets	1,500	-0-	1,500
26		Sub total	56,403		56,403
27	M.	FY'14 SAPD – FONUWENGIN DRUG FREE:			
28	1.	Personnel	-0-	-0-	-0-
29	2.	Travel	-0-	-0-	-0-
30	3.	All Others:			
31	i.	Contr. Serv.	7,300	-0-	7,300

1	ii.	OCE	3,080	-0-	3,080
2	iii.	Fixed Assets	-0-	-0-	-0-
3		Sub Total	10,380	-0-	10,380
4	N. FY 2014 Chuuk HIV Surveillance:				
5	1.	Personnel	9,224	-0-	9,224
6	2.	Travel	-0-	-0-	-0-
7	3.	All Others:			
8	i)	Contr. Serv.	-0-	-0-	-0-
9	ii)	OCE	-0-	-0-	-0-
10	iii)	Fixed Assets	-0-	-0-	-0-
11		Sub Total	9,224	-0-	9,224
12	O. FY 2014 Chuuk STD Prevention:				
13	1.	Personnel	9,054.50	-0-	9,054.50
14	2.	Travel	1,200	-0-	1,200
15	3.	All Others			
16	i)	Contr. Serv.	-0-	-0-	-0-
17	ii)	OCE	1,412	-0-	1,412
18	iii)	Fixed Assets	-0-	-0-	-0-
19		Sub total	11,666.50	-0-	11,666.50
20	P. FY 2014 Chuuk HIV Prevention:				
21	1.	Personnel	25,953	-0-	25,953
22	2.	Travel	3,330	-0-	3,330
23	3.	All Others:			
24	i)	Contr. Serv.	480	-0-	480
25	ii)	OCE	2,152	-0-	2,152
26	iii)	Fixed Assets	-0-	-0-	-0-
27		Sub total	31,915	-0-	31,915
28	Q. FY 2014 IMMUNIZATION & VACCINE:				
29	1.	Personnel	136,734	-0-	136,734
30	2.	Travel	11,200	-0-	11,200
31	3.	All Others:			

1	i)	Contr. Serv.	1,820	-0-	1,820
2	ii)	OCE	6,300	-0-	6,300
3	iii)	Fixed Assets	-0-	-0-	-0-
4		Sub total	156,054	-0-	156,054
5	R. FY 2014 Chuuk TB Prevention:				
6	1.	Personnel	54,448.75	-0-	54,448.75
7	2.	Travel	3,050	-0-	3,050
8	3.	All Others			
9	i)	Contr. Serv.	-0-	-0-	-0-
10	ii)	OCE	5,286.38	-0-	5,286.38
11	iii)	Fixed Assets	-0-	-0-	-0-
12		Sub total	81,403.13	-0-	81,403.13
13	S. FY 2014 Special Education Program:				
14	1.	Personnel:	775,163.00	-0-	775,163.00
15	2.	Travel	72,500	-0-	72,500
16	3.	All Others			
17	i)	Contr. Serv.	74,000	-0-	74,000
18	ii)	OCE	49,891	-0-	49,891
19	iii)	Fixed Assets	45,000	-0-	45,000
20		Sub total	1,016,554	-0-	1,016,554
21	T. Diabetes Program				
22	1.	Personnel	14,640	-0-	14,640
23	2.	Travel	785	-0-	785
24	3.	All Other:			
25	i.	Contr. Serv.	-0-	-0-	-0-
26	ii.	OCE	5,729	-0-	5,729
27	iii.	Fixed Assets	-0-	-0-	-0-
28		Sub Total	21,154	-0-	21,154
29	U. PHHP				
30	1.	Personnel	-0-	-0-	-0-
31	2.	Travel	-0-	-0-	-0-

1	3. All Others:			
2	i. Contr. Serv.	-0-	-0-	-0-
3	ii. OCE	8,000	-0-	8,000
4	iii.Fixed Assets	-0-	-0-	-0-
5	Sub Total	8,000	-0-	8,000
6	V. FY14 Comprehensive Cancer Control			
7	1. Personnel	85,119		85,119
8	2. Travel	19,583		19,583
9	3. All Others:			
10	i. Contr. Serv.	2,725		2,725
11	ii. OCE	14,433		14,433
12	iii.Fixed Assets	-0-	-0-	-0-
13	Sub Total	121,860		121,860
14	W. Family Planning Program			
15	1. Personnel	51,070		51,070
16	2. Travel	2,880		2,880
17	3. All Others:			
18	i. Contr. Serv.	-0-	-0-	-0-
19	ii. OCE	3,073	-0-	3,073
20	iii.Fixed Assets	-0-	-0-	-0-
21	Sub Total	57,023	-0-	57,023
22	X. FY'14 Community Mental Health			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others:			
26	i. Contr. Serv.	-0-	-0-	-0-
27	ii. OCE	5,244	-0-	5,244
28	iii.Fixed Assets	-0-	-0-	-0-
29	Sub Total	5,244	-0-	5,244
30	Y. Tobacco Program			
31	1. Personnel	11,200	-0-	11,200

1	2. Travel	-0-	-0-	-0-
2	3. All Others:			
3	i. Contr. Serv.	-0-	-0-	-0-
4	ii. OCE	1,700	-0-	1,700
5	iii.Fixed Assets	-0-	-0-	-0-
6	Sub Total	12,900	-0-	12,900
7	Z. FY'15 Tracking Surveillance			
8	1. Personnel	3,256	-0-	3,256
9	2. Travel	-0-	-0-	-0-
10	3. All Others:			
11	i. Contr. Serv.	-0-	-0-	-0-
12	ii. OCE	-0-	-0-	-0-
13	iii.Fixed Assets	-0-	-0-	-0-
14	Sub Total	3,256	-0-	3,256
15	AA. FY'13 Strategic Prevention Framework SIG Micronesia			
16	1. Personnel	\$ 42,408	-0-	\$42,408
17	2. Travel	-0-	-0-	-0-
18	3. Consumable Goods	\$14,192	-0-	\$14,192
19	4. Contr. Serv.	-0-	-0-	-0-
20	5. Fixed Assets	-0-	-0-	-0-
21	Sub Total	\$56,600	-0-	\$56,600
22	TOTAL	2,194,936.54		2,194,936.54
23	GRAND TOTAL	43,861,936.54	7,500,000	51,361,936.54"

24 a) Sou-tumunun. Ei ukukun mwoni mei kawor me non Tetten 9 epwe tumun me kawor
25 ngeni ewe Kepina ika io a finata pwe epwe wisen aani sekining neni ewe Aneepwung me
26 ekkewe chon fengeto kewe mwoni an epwe affata pwe ekkewe mei kawor mei nounou ngeni met
27 aururun met ekkewe repwe nounou ngeni non ururun met ew me ew ekkewe mwoni mei kawor
28 fanitan pwan fiti met mei affat me non ewe State Financial Management Act me pwan ekkoch
29 alluk, iwe esapw pwan wor met epwe kamou nge epwe nap seni met mei kawor. Ekkewe mwoni
30 repwe chok nonnom me monneta ren ar repwe anunou fiti pwungun me annukun mi affat
31 fansoun an a katowu, me fiti pwungun annukun ekkei mwoni ussun met mei pusin afatafat

1 fansoun an epwe muchuno fansoun anounou. Ewe sou-tumun ngeni ekkei mwoni epwe chok
 2 tongeni anounou ekkei mwoni ika pwe mei wor ekkewe taropwen mumutan nounun ekkewe
 3 mwoni (Advice of Allotment) a kawor me pwan tour ngeni ach ewe kinikin me non ach we
 4 Department of Administrative Services. Soposoanon, ekkei mwoni mei kawor non ei kinikinin
 5 alluk repwe nounou anongonong won met mi affat me non ewe worksheet me ewe aukukun
 6 mwoni mei titito. Pwan soposoanon, ekkewe pwachet worksheet iei ra pwan pachenong pwe
 7 masowen ei annuk, me anounoun ekkei mwoni esapw nap seni met mei kawor me esapw pwan
 8 nap seni met mi afatafat an epwe anounou ngeni ussun mi affateti, chinoon chok ika pwe ewe
 9 Aneepwung a awora ekkesiwin ngeni ei annuk an epwe anapano anounoun ekkei mwoni. Pwan
 10 ekkewe prokram minne ewe State epwe angei sefani momoon met ewe a monau fainter epwe
 11 angei seni ewe emon ika io ewe mei wor ren ewe sekiningin kamoun ekkei mwoni.

12 b) Repwot. Ewe Kepina ika io chok a finata epwe awora an report, ewe epwe awora non
 13 taropwe ngeni ewe Aneepwung non ika me mwen September 30, 2014, ewe epwe:

14 i) Epwe awora unusen met mei nounou me met mei tou seni ei aukukun mwoni
 15 mei kawor fan nurun Tetten 9 epwe pwan affat ussun ei mwoni ewe epwe kawor non
 16 September 30, 2014, me

17 ii) Affata met kokkot ren nounoun won met nussun mwoni seni ekkei mwoni mei
 18 kawor ika pwe mei wor.

19 c) Meinsin mwonien local revenue mei kamou me non ei alluk epwe kamo-sefaninong
 20 non aukukun chok ruu wik ngeni ewe local revenue. ”

21 Tetten 7. Nampa Sefan. Ewe Tetten 9 me non Annukun Chuuk No. 12-13-01 iei a
 22 nampa sefan ngeni tetten 10 an epwene iei ussun:

23 “Tetten 10. Chochoon chon Angang: Ewe aukukun chochoon chon angang fan
 24 nurun ei Namopwung a forata ewe aukukun chon angang mi wor non ewe Mwun Chuuk
 25 ekkewe ra mumuta an epwe iei ussun mei affateti me fan:

26 A. EXECUTIVE BRANCH

27	1. Health Services	442
28	2. Education	878
29	3. Administrative Services	73
30	4. Marine Resources	24
31	5. Agriculture	47

1	6. Public Works & Transportation	95
2	7. Public Safety	111
3	8. Governor's Office	11
4	9. Attorney General	10
5	B. LEGISLATIVE BRANCH	73
6	C. JUDICIARY BRANCH	24
7	D. PUBLIC AUDITOR	5
8	E. BOARDS & COMMISSIONS:	
9	1. Land Commission	10
10	2. Election Board	7
11	3. Environmental Protection Agency	17
12	4. Housing Authority	5
13	5. Public Service Commission	10
14	6. Visitors Bureau	3
15	7. Recreation Board	1
16	8. Scholarship Board	2
17	9. Independent Prosecutor	0
18	10. Board of Education	0
19	11. CFCC	0
20	12. Small Business	4
21	13. Rural Development	2
22	14. COM Land Grant	9
23	TOTAL	1,864"

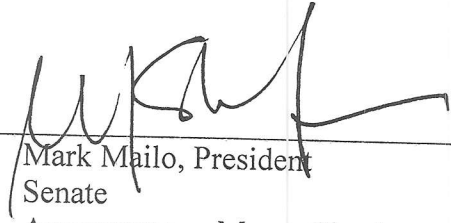
24 Tetten 8. Siwinin Nounoun Mwoni. Allottees won ekkei mwoni mi kawor me mumuta
25 an epwe siwin nounoun esapw nap seni engon me nimu (15%) percent ewe mwoni a kawor non
26 ei kinikin, non ewe kinikin minne mi wor ewe ekkesiwinin nounun mwoni epwe pwan kawor
27 mwonian. Ewe ekkesiwinin nounoun mwoni epwe mumuta won met nussun mwoni minne
28 esapw niwinin chon angang nefinen mwonien ewe Putai ika Ofes, me reprogram epwe fis ngeni
29 ekkewe mwoni mei kawor nounoun non annuk pachenong ekkewe mwonien Compact Sector
30 Grants. Me ekkewe allottees won ekkei mwoni epwe reprogram repwe akkomwen esinesin

1 ngeni ekkewe Presiding Officers non ewe Aneepwungun Mwun Chuuk fan itan ar repwe siwin
 2 nounoun ika re-allocate ren an epwe wor pochokkunan.

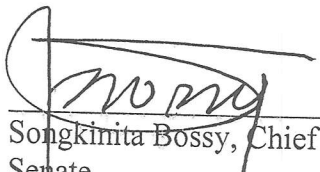
3 Tetten 9. Tipeew Ngeni Nounoun, Nounano me Eniwini Mwoni. Meinsin mwoni mi
 4 kawor fan pwungun ei Namopwung repwe allotted, katowu me amwokut fiti pwungun ewe State
 5 Financial Management Act, ewe Contract Bidding Law me ekkewe annukun State mi weneiti
 6 pekin mwoni. Iteiten allottee fan nurun ei Namopwung epwe pusin mesemes won ekkewe
 7 mwoni ar repwe nounouno fan iten ekkewe chok popun minne ra mumuta me kawor ren, me
 8 esapw wor nounoun mwoni epwe watte seni ewe ukukun mi kawor. Chinoon chok ika mei affat
 9 me non ei Namopwung ren meinsin mwoni epwe it nounoun nesopwonoon fiscal year 2014
 10 epwe niwin sefan ngeni ewe Meonienapen wun Chuuk ren pwan kaworsefanin nounoun mwoni.

Tetten 10. Poputan Pochokkunan. Ei Namopwung epwe poputa pochokkunan fansun a
 kopwunung seni ewe Kepna, ika inet chok a winiti annuk won pusin winikapan.

Sain seni:


 Mark Mailo, President
 Senate
 Aneepwungun Mwun Chuuk

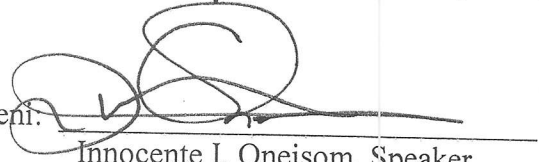
Annetata:


 Songkinita Bossy, Chief Clerk
 Senate
 Aneepwungun Mwun Chuuk

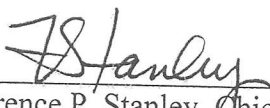
Pwinin maram:

Sept. 9, 2014

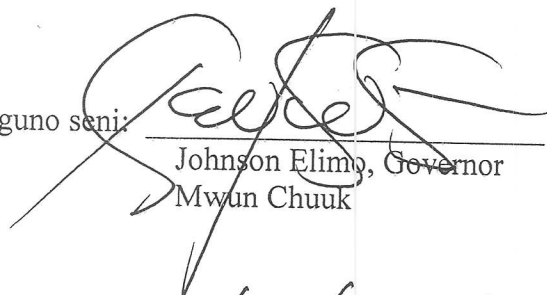
Sain seni:


 Innocente I. Oneisom, Speaker
 Utten Representatives
 Aneepwungun Mwun Chuuk

Annetata


 Florence P. Stanley, Chief Clerk
 Utten Representatives
 Aneepwungun Mwun Chuuk

Kopwunguno seni:


 Johnson Elimo, Governor
 Mwun Chuuk

Pwinin maram:

09/10/2014

History : S.B.NO: 12-40;SD2;HD2
 : S.S.C.R.NO: 12-2R-11
 : H.S.C.R.NO: 12-2R-12